

6980 California Student Aid Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS †

1 STATE OPERATIONS	2019-20*	2020-21*	2021-22*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$26,230	\$22,488	\$19,336
Allocation for Employee Compensation	-	560	-
Allocation for Other Post-Employment Benefits	-	123	-
Allocation for Staff Benefits	-	91	-
Funding for Administration of Golden State Teacher Grant Program, Pursuant to Chapter 25, Statutes of 2020	-	225	-
Section 3.60 Pension Contribution Adjustment	-	-176	-
Section 3.90 Employee Compensation Reduction	-	-1,208	-
Education Code section 10859(b)(2)(A)	100	-	-
TOTALS, EXPENDITURES	\$26,330	\$22,103	\$19,336
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$633	\$633	\$553
TOTALS, EXPENDITURES	\$633	\$633	\$553
Total Expenditures, All Funds, (State Operations)	\$26,963	\$22,736	\$19,889
2 LOCAL ASSISTANCE	2019-20*	2020-21*	2021-22*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$1,440,611	\$2,218,435	\$2,386,338
Adjustment for LEPD Costs	-	-49	-
Adjustment for Middle Class Scholarship Costs	-	-135	-
Adjustment for Revised APLE Costs	-	-198	-
Adjustment for Revised Cal Grant Costs	-	-111,526	-
Adjustment for Revised SNAPLE Costs	-	25	-
Augmentation for Increased Cal Grant Costs	-	50,027	-
103 Budget Act appropriation	24,500	-	-
Chapter 1.7 of Part 42 of Division 5 of Title 3 of the Education Code.	-	7,500	-
Section 89 of Chapter 7 of the Statutes of 2020	-103,404	-	-
Totals Available	\$1,361,707	\$2,164,079	\$2,386,338
Unexpended balance, estimated savings	-	58,188	-
TOTALS, EXPENDITURES	\$1,361,707	\$2,222,267	\$2,386,338
0784 Student Loan Operating Fund			
APPROPRIATIONS			
101 Budget Act appropriation	-	\$100	-
TOTALS, EXPENDITURES	-	\$100	-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$1,080,165	\$434,976	\$420,057
TOTALS, EXPENDITURES	\$1,080,165	\$434,976	\$420,057
3263 College Access Tax Credit Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$5,631	\$782	\$378
TOTALS, EXPENDITURES	\$5,631	\$782	\$378
Total Expenditures, All Funds, (Local Assistance)	\$2,447,503	\$2,658,125	\$2,806,773

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

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2 LOCAL ASSISTANCE	<u>2019-20*</u>	<u>2020-21*</u>	<u>2021-22*</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$2,474,466	\$2,680,861	\$2,826,662

† Fiscal year 2019-20 budget display reflects the best available information for use in decision-making for this department and/or these fund(s). Additional review and reconciliation of 2019-20 ending fund balances will occur in the spring to evaluate if a budget adjustment is required.
