

Child Savings Account (CSA) Grant Program

Application Review - Results

Specialized Programs Unit
California Student Aid Commission

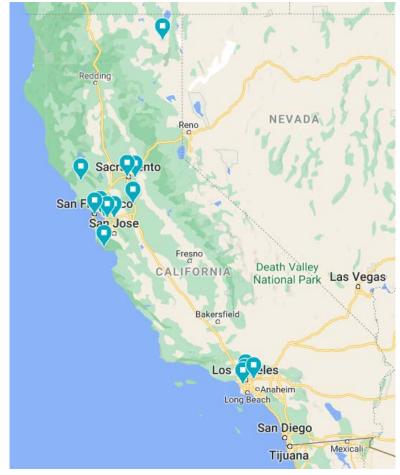


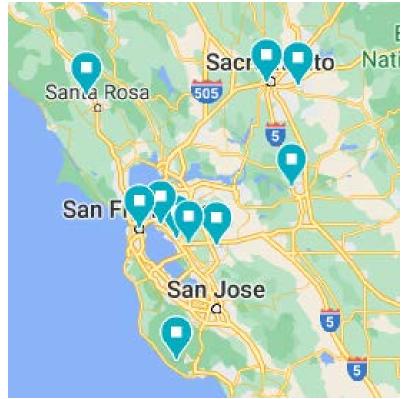
Submitted Applications

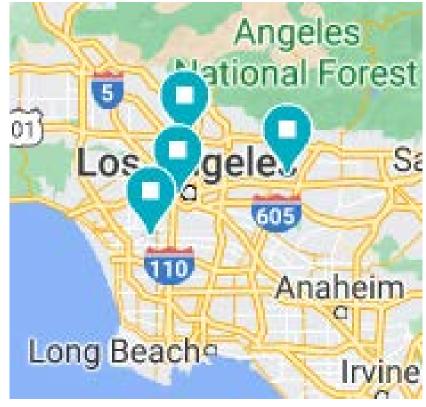
New Programs	Requested Amounts	Existing Programs	Requested Amounts		
Advancing Modoc Youth (AMY) – Training Employment & Community Help (TEACH)	\$275,000	El Monte Promise Foundation, A Project of Community Partners	\$631,466		
Avid Resources LLC	\$344,133	Glendale Unified School District	\$537,810		
Community Options, Inc	?	Oakland Promise	\$921,251		
First 5 Sonoma County	\$525,600	San Francisco Kindergarten to College			
Los Angeles Housing and Community Investment Department	\$1,490,174	Santa Cruz Community Ventures	\$397,500		
Project Transition, Incorporated	\$550,000	United Way California Capital Region	\$217,812		
San Joaquin A+	\$4,621,220	West Sacramento Home Run	\$232,939		
San Leandro Scholarship Foundation	\$782,600				
Unite A Nation	\$788,400				
TOTAL	\$9,377,127	TOTAL	\$4,473,600		
ALLOCATED FUNDING	\$7,400,000	ALLOCATED FUNDING	\$2,400,00		



Geographic Regions









Incomplete/Minimum Qualifications

New Programs	Requested Amounts	Existing Programs	Requested Amounts	
Advancing Modoc Youth (AMY) – Training Employment & Community Help (TEACH)	\$275,000	El Monte Promise Foundation, A Project of Community Partners	\$631,466	
Avid Resources LLC	\$344,133	Glendale Unified School District	\$537,810	
Community Options, Inc	ż	Oakland Promise	\$921,251	
First 5 Sonoma County	\$525,600	San Francisco Kindergarten to College	\$1,534,822	
Los Angeles Housing and Community Investment Department	\$1,490,174	Santa Cruz Community Ventures	\$397,500	
Project Transition, Incorporated	\$550,000	United Way California Capital Region	\$217,812	
San Joaquin A+	\$4,621,220	West Sacramento Home Run	\$232,939	
San Leandro Scholarship Foundation	\$782,600			
Unite A Nation	\$788,400			
TOTAL	\$9,377,127 \$6,911,994	TOTAL	\$4,473,600	
ALLOCATED FUNDING	\$7,400,000	ALLOCATED FUNDING	\$2,400,000 \$2,888,006	
EXCESS FUNDING; Re-directed to Existing Programs	\$488,006+			



Next Steps

New Programs	Requested Amounts	Existing Programs	Requested Amounts
Total Requested	\$6,911,994	Total Requested	\$4,473,600
Allocated Funding	\$7,400,000	Allocated Funding	\$2,888,006
Next step: entities get what they requested		Next step: apply formula to adjust amounts	

Entity's Name	Colleg	ge-Going R	ate	Students	Intended to	be Served	Lo	w-Income Famil	ies		Entity T	otals		Calculated Award	Budget Requested	Adjusted Award	Total Ranking	×	Added Amount Based on	Preliminary Award	Budget	Differenc
	% College-	College-	College-	# of	Student	Student-	Percentag	Low-Income	Low-	Entity	Total	Grand	Entity	Amount		Amount	Points	Rankin	Ranking	Offer	Requested	e [
	Going	Going	Going	Students	Quotient	Served	e of Low-	Quotient	Income	Total	Ranking	Points	Percentag			1		g				1 1
	Rate	Rate	Rate	Intended to		Points	Income		Families	Points	Points		e of									
	58.50%	0.12	6.1	32,150	0.23	11.3	73.00%	0.16	8.1	25.5	23.0	48.5	16%	\$ 450,247	\$ 921,251	\$ 450,247	23	19%	\$ 37,406	\$ 487,652.97	\$ 921,251	1 \$ (433,598)
	59.90%	0.12	6.2	907	0.01	0.3	63.30%	0.14	7.0	13.6	23.0	36.6	12%	\$ 339,655	\$ 232,939	\$ 232,939	0	0%	\$ -	\$ 232,939.00	\$ 232,939	\$ -
	67.90%	0.14	71	4,000	0.03	14	65.50%	0.15	73	15.7	21.0	36.7	12%	\$ 341,178	\$ 397,500	\$ 341,178	21	18%	\$ 34,153	\$ 375,331.68	e 397 500	\$ (22,168)
1	80.60%	0.17				13	48.20%	0.11	53	15.1	19.0		111%					16%				1 1
	00.0074	0.11	0.1	0,100	0.00		10.2071	0.11	0.0	10.1	10.0	01		\$ 010,200	001,010	\$ 010,200		1071	00,001	\$	\$ 001,010	, v (100,001)
] [65.10%	0.14	6.8	1,026	0.01	0.4	60.10%	0.13	6.7	13.8	19.0	32.8	11%	\$ 304,632	\$ 217,812	\$ 217,812	0	0%	\$.	\$ 217,812.00	\$ 217,812	2 \$ -
																l	_					
	74.80%	0.16 0.15			0.70	35.2 0.1		0.11 0.21	5.3 10.3	48.3 18.0	17.0 39.0	65.3 57.0					17	14%				\$ (900,358)
TOTALS	73.30% 480.1%	1.00				50.0		1.00		18.0 150.00	39.0 161.0							33% 100%				
IUIALS	480.1%	1.00	30.0	142,273	1.00	30.0	430.3%	1.00	30.0	130.00	161.0	311.00	100%	\$ 2,000,000	\$ 4,473,600	\$ 2,634,470	113	100%	\$ 133,336	\$ 2,888,006	\$ 4,473,600	********
NOTES	Percentage	Percentage	Percentag	Total#	# Students	Student	Percentage	Percentage of	Low-Income	Students-		Total +	Grand	Entity Percentage of	Total Budget Requested for All		Refer to Banking					_
NOTES		of College-	a of	Students	Intended to	Quotient	of Low-	Low-Income		Served Points		Ranking	Points	Funds	Three Fiscal Years by Entity	offered an amount	sheet					1 1
			College.	Intended to be		IMULTIPLED	Income	Families	MULTIPLED	[Added To]		Points	IDIVIDED	[MULTIPLED BY]	Tillee Fiscal Fears by Endig	greater than the	Sileet					1 1
		for Region	Going	Served, as		BY1 50 Points			BY] 50	Low-Income		1 Olliks	BY]	\$2,888,006		requested amount. If						1 1
	Served, as	Served			BY] Total #	D., 00, 0,,,		Total Percentage	Points	Families			Total Grant	ΨΕ,000,000		applicant receives less						1 1
	identified	IDIVIDED		in Form D.	Students		in Form	of Low-Income	. 0	Points			Points			than \$100,000, they will						1 1
	in Form D.	BY] Total %			Intended to		D.	Families		[Added To]						be eliminated						1 1
		of College-			be Served		-			Low-Income												1 1
										Families			1									1 1
		for Region								Points			1									1 1
		Served, as											1									1 1
		identified											1									1 1
		i- F																				



Apply Formula

Ranking Points (priority list)



Enter Data



Adjusted Amount
(Preliminary
Award Offers)

Entity's Name	Colle	ge-Going R	ate	Students	Intended to	be Served	Lo	w-Income Famil	ies		Entity T	otals		Calculated Award	Budget Requested	Adjusted Award	Total Ranking	×	Added Amount Based on	Preliminary Award	Budget	Differenc
-	% College-	College-	College-	# of	Student	Student-	Percentag	Low-Income	Low-	Entity	Total	Grand	Entity	Amount		Amount	Points	Rankin	Ranking	Offer	Requested	e
	Going	Going	Going	Students	Quotient	Served	e of Low-	Quotient	Income	Total	Ranking	Points	Percentag					g			-	
	Rate	Rate	Rate	Intended to		Points	Income		Families	Points	Points		e of									
Oakland Promise	58.50%	0.12	6.1	32,150	0.23	11.3	73.00%	0.16	8.1	25.5	23.0	48.5	16%	\$ 450,247	\$ 921,251	\$ 450,247	23	19%	\$ 37,406	\$ 487,652.97	\$ 921,251	\$ (433,598)
West Sacramento																						
Home Run	59.90%	0.12	6.2	907	0.01	0.3	63.30%	0.14	7.0	13.6	23.0	36.6	12%	\$ 339,655	\$ 232,939	\$ 232,939	0	0%	\$ -	\$ 232,939.00	\$ 232,939	\$ -
Santa Cruz																						
Community Ventures	67.90%	0.14	7.1	4,000	0.03	14	65,50%	0.15	73	15.7	21.0	36.7	12%	\$ 341.178	\$ 397,500	\$ 341,178	21	18%	\$ 34,153	\$ 375,331.68	\$ 397.500	\$ (22,168)
Glendale Unified	01.50%	0.11	'''	1,000	0.00	1.1	00.0074	0.10	1.0	10.1	21.0	30.1	IL/I	φ στι,πο	\$ 001,000	Ψ 51,110		107.	9 04,100	φ 010,001.00	\$ 001,000	φ (22,100)
School District	80.60%	0.17	8.4	3,750	0.03	1.3	48.20%	0.11	5.3	15.1	19.0	34.1	11%	\$ 316,258	\$ 537,810	\$ 316,258	19	16%	\$ 30,901	\$ 347,158.55	\$ 537,810	\$ (190,651)
United Way																						
California Capital			ll		l																	
Region	65.10%	0.14	6.8	1,026	0.01	0.4	60.10%	0.13	6.7	13.8	19.0	32.8	11%	\$ 304,632	\$ 217,812	\$ 217,812	U	0%	-	\$ 217,812.00	\$ 217,812	\$ -
San Francisco Kindergarten to																						
College	74.80%	0.16	7.8	100,196	0.70	35.2	48.20%	0.11	5.3	48.3	17.0	65.3	21%	\$ 606,816	\$ 1,534,822	\$ 606,816	17	14%	\$ 27,648	\$ 634,463.63	\$ 1,534,822	\$ (900,358)
Li Wolle	73.30%	0.15			0.00		92.60%	0.21	10.3	18.0	39.0		18%				39	33%				\$ (38,818)
TOTALS	480.1%	1.00	50.0	142,279	1.00	50.0	450.9%	1.00	50.0	150.00	161.0	311.00	100%	\$ 2,888,006	\$ 4,473,600	\$ 2,694,470	119	100%	\$ 193,536	\$ 2,888,006	\$ 4,473,600	######
																\$ 193,536						
NOTES		Percentage	Percentag	Total#	# Students	Student	Percentage	Percentage of	Low-Income	Students-		Total +	Grand	Entity Percentage of	Total Budget Requested for All	No applicant should be	Refer to Ranking					
		of College-	e of		Intended to	Quotient	of Low-	Low-Income	Quotient	Served Points		Ranking	Points	Funds	Three Fiscal Years by Entity	offered an amount	sheet					
		Going Rate		Intended to be		MULTIPLED	Income	Families	[MULTIPLED	[Added To]		Points	[DIVIDED	[MULTIPLED BY]		greater than the						
	for Region	for Region	Going	Served, as	[DIVIDED	BY] 50 Points	Families, as	[DIVIDED BY]	BY] 50	Low-Income			BY]	\$2,888,006		requested amount. If						
	Served, as	Served		identified	BY] Total #		identified	Total Percentage	Points	Families			Total Grant			applicant receives less						
		[DIVIDED		in Form D.	Students		in Form	of Low-Income		Points			Points			than \$100,000, they will						
	in Form D.	BY] Total %			Intended to		D.	Families		[Added To]						be eliminated						
		of College-	[MULTIPL		be Served					Low-Income Families		1										1
		Going Rate for Region								Points												1
		Served, as	50 F OINTS							Foints		1										1
		identified																				1
		inelitirieu																				



Preliminary Award Offers (New Programs)

New Programs	Requested Amounts	Preliminary Award Offers
Advancing Modoc Youth (AMY) – Training Employment & Community Help (TEACH)	\$275,000	\$275,000
First 5 Sonoma County	\$525,600	\$525,600
Los Angeles Housing and Community Investment Department	\$1,490,174	\$1,490,174
San Joaquin A+	\$4,621,220	\$4,621,220
TOTAL	\$6,911,994	\$6,911,994



Preliminary Award Offers (Existing Programs)

Existing Programs	Requested Amounts	Preliminary Award Offers	% Funded
El Monte Promise Foundation, A Project of Community Partners	\$631,466	\$592,648	94%
Glendale Unified School District	\$537,810	\$347,159	65%
Oakland Promise	\$921,251	\$487,653	53%
San Francisco Kindergarten to College	\$1,534,822	\$634,464	41%
Santa Cruz Community Ventures	\$397,500	\$375,331	94%
United Way California Capital Region	\$217,812	\$217,812	100%
West Sacramento Home Run	\$232,939	\$232,939	100%
TOTAL	\$4,473,600	\$2,888,006	





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