



Child Savings Account (CSA) Grant Program

Application Review - Results

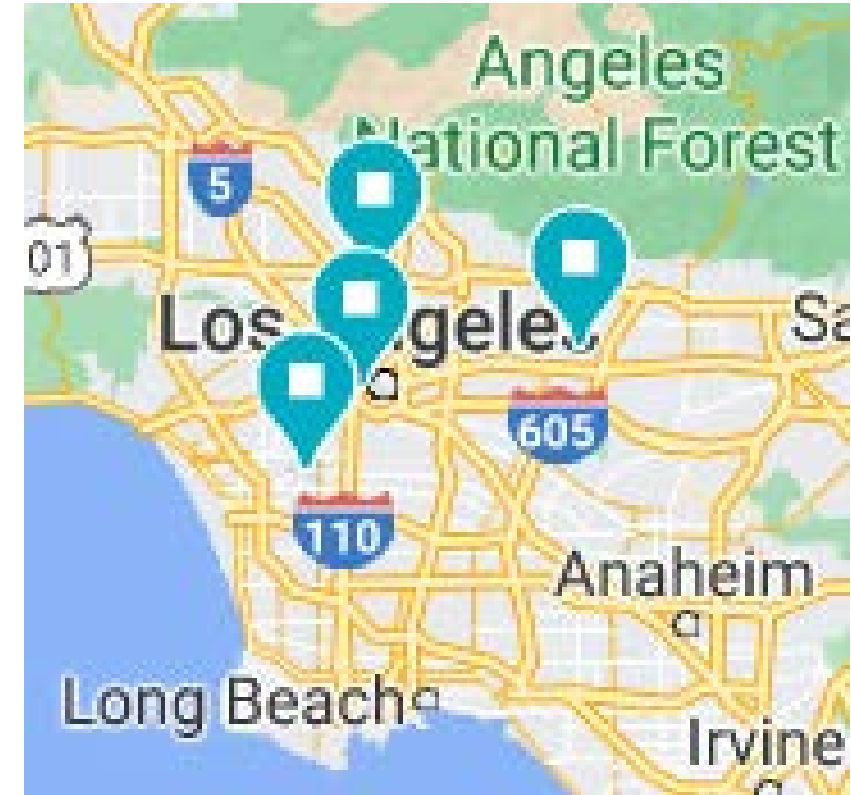
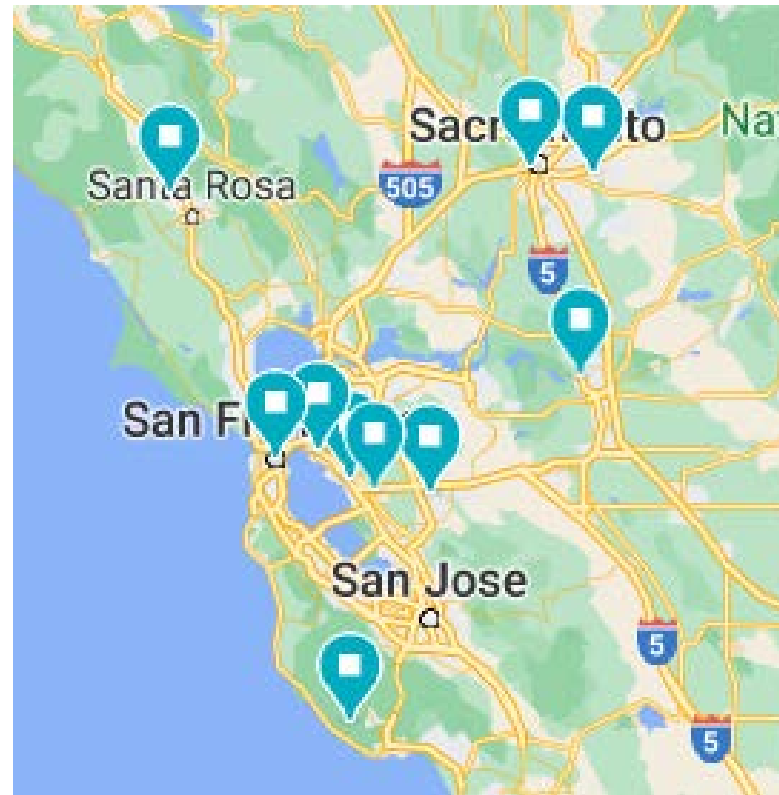
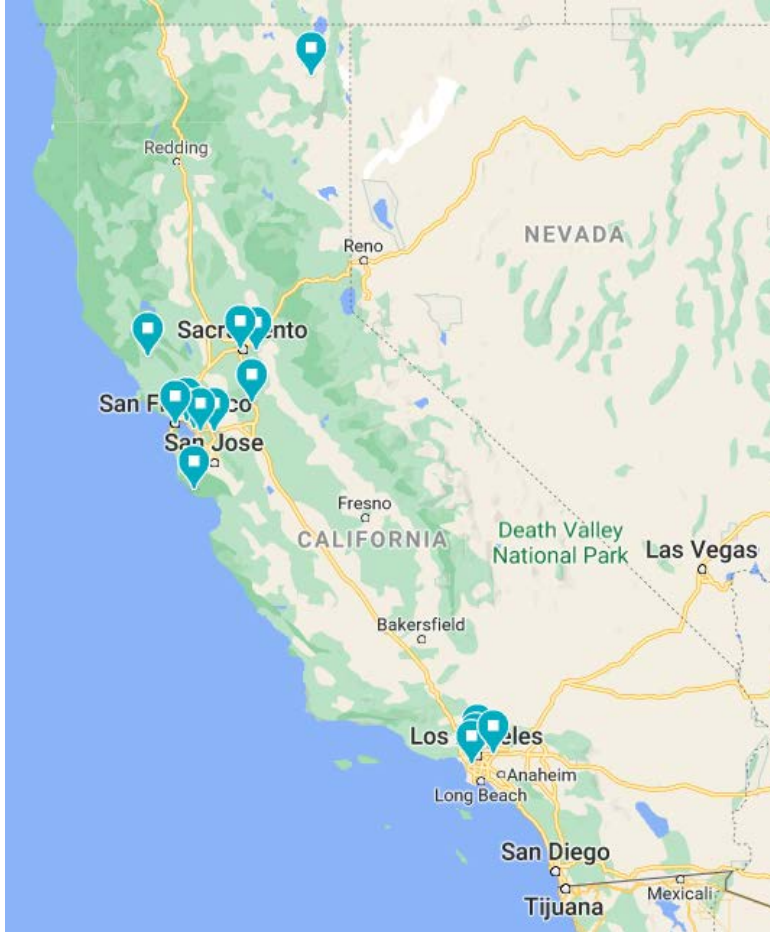
Specialized Programs Unit
California Student Aid Commission



Submitted Applications

New Programs	Requested Amounts	Existing Programs	Requested Amounts
Advancing Modoc Youth (AMY) – Training Employment & Community Help (TEACH)	\$275,000	El Monte Promise Foundation, A Project of Community Partners	\$631,466
Avid Resources LLC	\$344,133	Glendale Unified School District	\$537,810
Community Options, Inc	?	Oakland Promise	\$921,251
First 5 Sonoma County	\$525,600	San Francisco Kindergarten to College	\$1,534,822
Los Angeles Housing and Community Investment Department	\$1,490,174	Santa Cruz Community Ventures	\$397,500
Project Transition, Incorporated	\$550,000	United Way California Capital Region	\$217,812
San Joaquin A+	\$4,621,220	West Sacramento Home Run	\$232,939
San Leandro Scholarship Foundation	\$782,600		
Unite A Nation	\$788,400		
TOTAL	\$9,377,127	TOTAL	\$4,473,600
ALLOCATED FUNDING	\$7,400,000	ALLOCATED FUNDING	\$2,400,00

Geographic Regions





Incomplete/Minimum Qualifications

New Programs	Requested Amounts	Existing Programs	Requested Amounts
Advancing Modoc Youth (AMY) – Training Employment & Community Help (TEACH)	\$275,000	El Monte Promise Foundation, A Project of Community Partners	\$631,466
Avid Resources LLC	-\$344,133	Glendale Unified School District	\$537,810
Community Options, Inc	?	Oakland Promise	\$921,251
First 5 Sonoma County	\$525,600	San Francisco Kindergarten to College	\$1,534,822
Los Angeles Housing and Community Investment Department	\$1,490,174	Santa Cruz Community Ventures	\$397,500
Project Transition, Incorporated	-\$550,000	United Way California Capital Region	\$217,812
San Joaquin A+	\$4,621,220	West Sacramento Home Run	\$232,939
San Leandro Scholarship Foundation	-\$782,600		
Unite A Nation	-\$788,400		
TOTAL	\$9,377,127 \$6,911,994	TOTAL	\$4,473,600
ALLOCATED FUNDING	\$7,400,000	ALLOCATED FUNDING	\$2,400,000 \$2,888,006
EXCESS FUNDING; Re-directed to Existing Programs	\$488,006 + 		

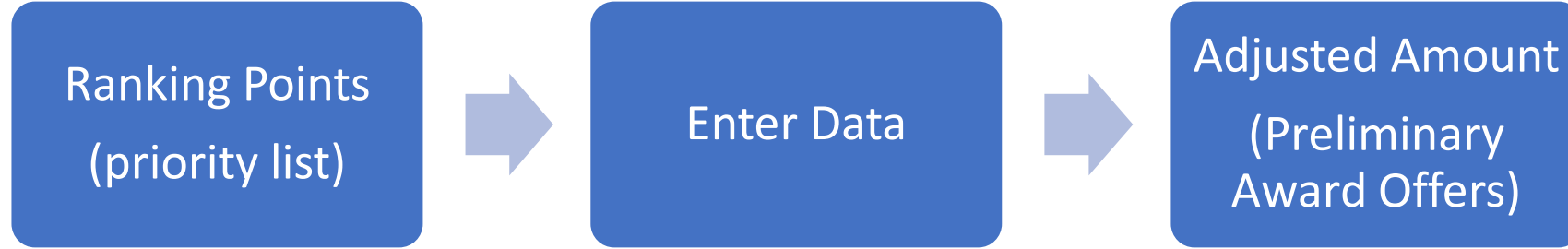


Next Steps

New Programs	Requested Amounts	Existing Programs	Requested Amounts
Total Requested	\$6,911,994	Total Requested	\$4,473,600
Allocated Funding	\$7,400,000	Allocated Funding	\$2,888,006
Next step: entities get what they requested		Next step: apply formula to adjust amounts	

Entity's Name	College-Going Rate			Students Intended to be Served			Low-Income Families			Entity Totals			Calculated Award Amount	Budget Requested	Adjusted Award Amount	Total Ranking Points	% Ranking	Added Amount Based on Ranking	Preliminary Award Offer	Budget Requested	Difference	
	% College-Going Rate	College-Going Rate	College-Going Rate	# of Students Intended to be Served	Student Quotient	Student-Served Points	Percentage of Low-Income	Low-Income Quotient	Low-Income Families	Entity Total Points	Total Ranking Points	Grand Points										Entity Percentage of
	58.50%	0.12	6.1	32,150	0.23	11.3	73.00%	0.16	8.1	25.5	23.0	48.5	16%	\$ 450,247	\$ 921,251	\$ 450,247	23	19%	\$ 37,406	\$ 487,652.97	\$ 921,251	\$ (433,598)
	59.90%	0.12	6.2	907	0.01	0.3	63.30%	0.14	7.0	13.6	23.0	36.6	12%	\$ 339,655	\$ 232,939	\$ 232,939	0	0%	\$ -	\$ 232,939.00	\$ 232,939	\$ -
	67.90%	0.14	7.1	4,000	0.03	1.4	65.50%	0.15	7.3	15.7	21.0	36.7	12%	\$ 341,178	\$ 397,500	\$ 341,178	21	18%	\$ 34,153	\$ 375,331.68	\$ 397,500	\$ (22,168)
	80.60%	0.17	8.4	3,750	0.03	1.3	48.20%	0.11	5.3	15.1	19.0	34.1	11%	\$ 316,258	\$ 537,810	\$ 316,258	19	16%	\$ 30,901	\$ 347,158.55	\$ 537,810	\$ (190,651)
	65.10%	0.14	6.8	1,026	0.01	0.4	60.10%	0.13	6.7	13.8	19.0	32.8	11%	\$ 304,632	\$ 217,812	\$ 217,812	0	0%	\$ -	\$ 217,812.00	\$ 217,812	\$ -
	74.80%	0.16	7.8	100,196	0.70	35.2	48.20%	0.11	5.3	48.3	17.0	65.3	21%	\$ 606,816	\$ 1,534,822	\$ 606,816	17	14%	\$ 27,648	\$ 634,463.63	\$ 1,534,822	\$ (900,358)
	73.30%	0.15	7.6	250	0.00	0.1	92.60%	0.21	10.3	18.0	39.0	57.0	18%	\$ 529,220	\$ 631,466	\$ 529,220	39	33%	\$ 63,428	\$ 592,648.17	\$ 631,466	\$ (38,818)
TOTALS	480.1%	1.00	50.0	142,279	1.00	50.0	450.9%	1.00	50.0	150.00	161.0	311.00	100%	\$ 2,888,006	\$ 4,473,600	\$ 2,694,470	119	100%	\$ 193,536	\$ 2,888,006	\$ 4,473,600	#####
NOTES	Percentage of College-Going Rate for Region Served, as identified in Form D.	Percentage of College-Going Rate for Region Served [DIVIDED BY] Total % of College-Going Rate for Region Served, as identified in Form D.	Percentage of College-Going Rate for Region Served [MULTIPLIED BY] 50 Points	Total # of Students Intended to be Served, as identified in Form D.	# Students Intended to be Served [DIVIDED BY] Total # of Students Intended to be Served	Student Quotient [MULTIPLIED BY] 50 Points	Percentage of Low-Income Families, as identified in Form D.	Percentage of Low-Income Families [DIVIDED BY] Total Percentage of Low-Income Families	Low-Income Quotient [MULTIPLIED BY] 50 Points	Students-Served Points [Added To] Low-Income Families Points [Added To] Low-Income Families Points	Total + Ranking Points	Grand Points [DIVIDED BY] Total Grant Points	Entity Percentage of Funds [MULTIPLIED BY] \$2,888,006	Total Budget Requested for All Three Fiscal Years by Entity	No applicant should be offered an amount greater than the requested amount. If applicant receives less than \$100,000, they will be eliminated	Refer to Ranking sheet						

Apply Formula



Entity's Name	College-Going Rate			Students Intended to be Served			Low-Income Families			Entity Totals				Calculated Award Amount	Budget Requested	Adjusted Award Amount	Total Ranking Points	% Ranking	Added Amount Based on Ranking	Preliminary Award Offer	Budget Requested	Difference
	% College-Going Rate	College-Going Rate	College-Going Rate	# of Students Intended to be Served	Student Quotient	Student-Served Points	Percentage of Low-Income	Low-Income Quotient	Low-Income Families	Entity Total Points	Total Ranking Points	Grand Points	Entity Percentage of									
Oakland Promise	58.50%	0.12	6.1	32,150	0.23	11.3	73.00%	0.16	8.1	25.5	23.0	48.5	16%	\$ 450,247	\$ 921,251	\$ 450,247	23	19%	\$ 37,406	\$ 487,652.97	\$ 921,251	\$ (433,598)
West Sacramento Home Pbn	59.90%	0.12	6.2	907	0.01	0.3	63.30%	0.14	7.0	13.6	23.0	36.6	12%	\$ 339,655	\$ 232,939	\$ 232,939	0	0%	\$ -	\$ 232,939.00	\$ 232,939	\$ -
Santa Cruz Community Venturaz	67.90%	0.14	7.1	4,000	0.03	1.4	65.50%	0.15	7.3	15.7	21.0	36.7	12%	\$ 341,178	\$ 397,500	\$ 341,178	21	18%	\$ 34,153	\$ 375,331.68	\$ 397,500	\$ (22,168)
Glendale Unified School District	80.60%	0.17	8.4	3,750	0.03	1.3	48.20%	0.11	5.3	15.1	19.0	34.1	11%	\$ 316,258	\$ 537,810	\$ 316,258	19	16%	\$ 30,901	\$ 347,158.55	\$ 537,810	\$ (190,651)
United Way California Capital Region	65.10%	0.14	6.8	1,026	0.01	0.4	60.10%	0.13	6.7	13.8	19.0	32.8	11%	\$ 304,632	\$ 217,812	\$ 217,812	0	0%	\$ -	\$ 217,812.00	\$ 217,812	\$ -
San Francisco Kindergarten to College	74.80%	0.16	7.8	100,196	0.70	35.2	48.20%	0.11	5.3	48.3	17.0	65.3	21%	\$ 606,816	\$ 1,534,822	\$ 606,816	17	14%	\$ 27,648	\$ 634,463.63	\$ 1,534,822	\$ (900,358)
Erwin	73.30%	0.15	7.6	250	0.00	0.1	92.60%	0.21	10.3	18.0	39.0	57.0	18%	\$ 529,220	\$ 631,466	\$ 529,220	39	33%	\$ 63,428	\$ 592,648.17	\$ 631,466	\$ (38,818)
TOTALS	480.1%	1.00	50.0	142,279	1.00	50.0	450.9%	1.00	50.0	150.00	161.0	311.00	100%	\$ 2,888,006	\$ 4,473,600	\$ 2,694,470	119	100%	\$ 193,536	\$ 2,888,006	\$ 4,473,600	#####
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Preliminary Award Offers (New Programs)

New Programs	Requested Amounts	Preliminary Award Offers
Advancing Modoc Youth (AMY) – Training Employment & Community Help (TEACH)	\$275,000	\$275,000
First 5 Sonoma County	\$525,600	\$525,600
Los Angeles Housing and Community Investment Department	\$1,490,174	\$1,490,174
San Joaquin A+	\$4,621,220	\$4,621,220
TOTAL	\$6,911,994	\$6,911,994



Preliminary Award Offers (Existing Programs)

Existing Programs	Requested Amounts	Preliminary Award Offers	% Funded
El Monte Promise Foundation, A Project of Community Partners	\$631,466	\$592,648	94%
Glendale Unified School District	\$537,810	\$347,159	65%
Oakland Promise	\$921,251	\$487,653	53%
San Francisco Kindergarten to College	\$1,534,822	\$634,464	41%
Santa Cruz Community Ventures	\$397,500	\$375,331	94%
United Way California Capital Region	\$217,812	\$217,812	100%
West Sacramento Home Run	\$232,939	\$232,939	100%
TOTAL	\$4,473,600	\$2,888,006	



CALIFORNIA
STUDENT AID
COMMISSION



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