

## 6980 California Student Aid Commission

The mission of the California Student Aid Commission (Commission) is to promote educational equity by making postsecondary education affordable for all Californians by administering financial aid and outreach programs.

The Commission consists of 15 members; 11 members are appointed by the Governor and confirmed by the Senate, 2 members are appointed by the Senate Rules Committee, and 2 members are appointed by the Speaker of the Assembly. In general, members serve four-year terms; the two student members, appointed by the Governor, serve two-year terms.

### 3-YEAR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2020-21	2021-22	2022-23	2020-21*	2021-22*	2022-23*
5755 Financial Aid Grants Program	115.6	139.7	144.7	\$2,428,504	\$3,596,181	\$3,878,176
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>115.6</b>	<b>139.7</b>	<b>144.7</b>	<b>\$2,428,504</b>	<b>\$3,596,181</b>	<b>\$3,878,176</b>
<b>FUNDING</b>			<b>2020-21*</b>	<b>2021-22*</b>	<b>2022-23*</b>	
0001 General Fund			\$2,000,015	\$2,689,352	\$3,457,282	
0784 Student Loan Operating Fund			-	100	-	
0995 Reimbursements			427,707	433,790	420,509	
3263 College Access Tax Credit Fund			782	439	385	
8506 Coronavirus Fiscal Recovery Fund of 2021			-	472,500	-	
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>			<b>\$2,428,504</b>	<b>\$3,596,181</b>	<b>\$3,878,176</b>	

### LEGAL CITATIONS AND AUTHORITY

#### DEPARTMENT AUTHORITY

Education Code Sections 66021.2, 69430 to 69470, 69506 to 69509.5, 69510 to 69519.3, 69550 to 69551, 69560 to 69566, 69612 to 69615.8, 69617, 69618 to 69619, 69670 to 69671, 69999.10 to 69999.28, 70020 to 70023, 70030 to 70039, and 70100 to 70115.2. Government Code Sections 99102 to 99109. Labor Code Section 4709.

### MAJOR PROGRAM CHANGES

- An increase of \$515 million ongoing General Fund, for a combined total of \$632 million, to support a modified version of the Middle Class Scholarship Program that will focus resources toward reducing a student's total cost of attendance.
- An increase of \$300 million one-time General Fund for the Learning-Aligned Employment program, which provides a two-year total of \$500 million when combined with funds provided to establish the program in the 2021 Budget Act.
- An increase of \$500,000 one-time General Fund to expand and supplement existing Cash for College Regional Coordinating Organizations, and \$479,000 ongoing General Fund and 5.0 positions to support financial aid programs.

### DETAILED BUDGET ADJUSTMENTS

	2021-22*			2022-23*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
<b>Workload Budget Adjustments</b>						
<b>Workload Budget Change Proposals</b>						
• Financial Aid Expansion Administrative Support	\$-	\$-	-	\$979	\$-	5.0
<b>Totals, Workload Budget Change Proposals</b>	<b>\$-</b>	<b>\$-</b>	<b>-</b>	<b>\$979</b>	<b>\$-</b>	<b>5.0</b>
<b>Other Workload Budget Adjustments</b>						
• Adjustment for Revised Golden State Teacher Grant Program Costs	-394,949	7,190	-	98,000	-	-
• Adjustment for Revised Cal Grant Costs	-43,837	-	-	71,916	-	-
• Adjustment for Revised LEPD Costs	-2	-	-	21	-	-

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

## 6980 California Student Aid Commission - Continued

	2021-22*			2022-23*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Adjustment for Revised CA Military Department GI Bill	-	-1	-	-	-1	-
• Adjustment for Revised Chafee Costs	-	5,991	-	-	-100	-
• Adjustment for Revised SNAPLE Costs	-34	-	-	-42	-	-
• Adjustment for Revised APLE Costs	-15	-	-	-141	-	-
• Section 4.05 Ongoing Expenditure Reduction Adjustment	-150	-	-	-150	-	-
• Salary Adjustments	486	-	-	486	-	-
• Benefit Adjustments	217	-	-	243	-	-
• Miscellaneous Baseline Adjustments	150	-	-	150	-	-
• Authorized Positions, Salaries, and Wages Realignment	-	-	17.4	-	-	17.4
• Retirement Rate Adjustments	-16	-	-	-16	-	-
<b>Totals, Other Workload Budget Adjustments</b>	<b>\$-438,150</b>	<b>\$13,180</b>	<b>17.4</b>	<b>\$170,467</b>	<b>\$-101</b>	<b>17.4</b>
<b>Totals, Workload Budget Adjustments</b>	<b>\$-438,150</b>	<b>\$13,180</b>	<b>17.4</b>	<b>\$171,446</b>	<b>\$-101</b>	<b>22.4</b>
<b>Totals, Budget Adjustments</b>	<b>\$-438,150</b>	<b>\$13,180</b>	<b>17.4</b>	<b>\$171,446</b>	<b>\$-101</b>	<b>22.4</b>

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**6980 California Student Aid Commission - Continued****Detail of Financial Aid and Outreach Programs**

	2020-21	2021-22	2022-23
<b>Grant and Scholarship Programs:</b>			
Cal Grant Program:			
Cal Grant A and B Entitlement Awards:			
Participants	295,944	288,522	290,544
Amount	\$1,925,513	\$2,027,231	\$2,098,313
Cal Grant A and B Competitive Awards:			
Participants	69,387	46,880	35,560
Amount	\$228,958	\$229,618	\$222,947
Expansion Cal Grant A and B Entitlement Community College:			
Participants	-	122,800	170,694
Amount	-	\$151,294	\$255,714
Students With Dependent Children Access Award <sup>1</sup>			
Amount	\$76,562	\$186,696	\$205,342
Current and Former Foster Youth Access Award <sup>2</sup>			
Amount	-	\$1,569	\$2,391
Cal Grant C Awards:			
Participants	8,226	6,458	5,634
Amount	\$9,301	\$7,439	\$6,793
California Dream Act Service Incentive Grant Program <sup>3</sup>			
Amount	\$15,000	\$7,500	\$7,500
Middle Class Scholarship Program Awards <sup>4</sup> :			
Participants	55,421	59,850	59,651
Amount	\$114,171	\$117,000	\$632,000
Golden State Teacher Grant Program			
Participants	519	6,776	6,322
Amount	\$7,810	\$105,051	\$98,000
Learning-Aligned Employment Program <sup>5</sup>			
Amount	-	\$200,000	\$300,000
Golden State Education and Training Grant Program <sup>6</sup>			
Amount	-	\$500,000	-
Chafee Foster Youth Program Awards:			
Participants	4,450	4,700	3,482
Amount	\$16,758	\$23,500	\$17,409
California Military Department GI Bill Awards:			
Participants	235	287	356
Amount	\$2,445	\$2,445	\$2,445
Law Enforcement Personnel Dependents Scholarships:			
Participants	9	11	13
Amount	\$52	\$71	\$94
<b>Total Participants</b>	<b>434,191</b>	<b>536,284</b>	<b>572,256</b>
<b>Total Amount</b>	<b>\$2,396,570</b>	<b>\$3,559,414</b>	<b>\$3,848,948</b>
<b>Loan Assumption Programs:</b>			
Assumption Program of Loans for Education:			
Participants	84	30	-
Amount	\$286	\$126	-
State Nursing Assumption Program of Loans for Education for Nursing Faculty:			
Participants	3	1	-
Amount	\$25	\$8	-
John R. Justice Grants:			
Participants	82	82	82
Amount	\$100	\$102	\$102
<b>Total Participants</b>	<b>169</b>	<b>113</b>	<b>82</b>
<b>Total Amount</b>	<b>\$411</b>	<b>\$236</b>	<b>\$102</b>
<b>Outreach Programs:</b>			
Student Opportunity and Access Program:			
Consortia	15	15	15
Amount	\$7,898	\$7,898	\$7,898
Cash for College Program:			
Regional Coordinating Offices <sup>7</sup>	7	7	TBD
Amount	\$328	\$328	\$828
<b>Total Number<sup>8</sup></b>	<b>22</b>	<b>22</b>	<b>TBD</b>
<b>Total Amount</b>	<b>\$8,226</b>	<b>\$8,226</b>	<b>\$8,726</b>

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**6980 California Student Aid Commission - Continued**  
**Detail of Financial Aid and Outreach Programs**

<b>Grand Total, Number<sup>1</sup></b>	<u>434,382</u>	<u>536,419</u>	<u>572,345</u>
<b>Grand Total, Amount</b>	<u>2,405,207</u>	<u>3,567,876</u>	<u>3,857,776</u>

<sup>1</sup> Reflects the portion of Cal Grant participants who receive a Students with Dependent Children Access Award.  
<sup>2</sup> Reflects the portion of Cal Grant participants who receive a Current and Former Foster Youth Access Award.  
<sup>3</sup> The Program's 2020 Budget Act funds were redirected to support the Disaster Relief Emergency Student Financial Aid program.  
<sup>4</sup> 2022-23 participation estimate is based upon MCS 1.0 program participation rates  
<sup>5</sup> The Program's 2021 and 2022 Budget Act funds are one-time funds.  
<sup>6</sup> Reflects \$472.5 million in one-time Federal funds and \$27.5 million in one-time General Fund in 2021-22.  
<sup>7</sup> The number of Cash for College regional coordinating offices will increase associated with a Governor's Budget proposal in 2022-23. The total number resulting from this increase is to be determined.

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## 6980 California Student Aid Commission - Continued

### PROGRAM DESCRIPTIONS

#### 5755 - FINANCIAL AID GRANTS PROGRAM

This program provides grants and other kinds of financial aid to help undergraduate and graduate students enrolled at eligible institutions pay for educational expenses. The financial aid programs are described below.

#### CAL GRANT PROGRAM

Cal Grant entitlement awards are guaranteed to students who graduate from high school and meet financial, academic, and other general program eligibility requirements. The California Community College transfer entitlement awards are guaranteed to certain community college students who have a community college grade point average (GPA) of at least 2.4 on a four-point scale.

Cal Grant competitive awards are available to applicants who meet financial, academic, and general program eligibility requirements. These awards are offered to applicants who do not receive an entitlement award.

Cal Grant A provides funding for tuition and fees to eligible low-income high school graduates who have at least a 3.0 GPA on a four-point scale.

Cal Grant B provides funding to eligible low-income high school graduates who have at least a 2.0 GPA on a four-point scale. The award is for books and living expenses for the first year. Beginning with the second year, the award also provides funds for tuition and fees.

The maximum tuition award for Cal Grant A and B recipients is equal to the mandatory systemwide tuition and fees at the University of California (UC) and the California State University (CSU). The annual Budget Act sets the award amount for recipients attending private nonprofit or private, for-profit institutions that are accredited by the Western Association of Schools and Colleges (WASC), and the award for recipients attending private, for-profit institutions that are not WASC-accredited.

The Cal Grant C Program provides funding for eligible low-income students in occupational or technical training.

The Cal Grant Students with Dependent Children Access Award Supplement provides or increases access awards for students with dependent children attending the UC, CSU, or a California Community College.

The Cal Grant Foster Youth Access Award Supplement provides or increases access awards for current and former foster youth attending the UC, CSU, or a California Community College.

The California Dream Act Service Incentive Grant Program provides grants to eligible Cal Grant B recipients who apply for aid through the California Dream Act Application and complete community or volunteer service at a qualifying organization.

#### MIDDLE CLASS SCHOLARSHIP PROGRAM

The Middle Class Scholarship Program provides a scholarship to certain UC and CSU students. The maximum award amount for each student is determined by specific criteria and subject to funding provided in the annual Budget Act.

#### OTHER GRANT PROGRAMS

The California Chafee Grant Program provides grants of up to \$5,000 to eligible foster youth who are enrolled in college or vocational school at least half-time. New and renewal awards are made based on available funding.

The California Military Department GI Bill Award Program provides funding for active members of the California National Guard, the State Military Reserve, or the Naval Militia who seek a certificate, degree, or diploma. Recipients attending the UC, CSU or a private institution may receive up to the amount of a Cal Grant A award. Recipients attending a community college may receive up to the amount of a Cal Grant B award. An award used for graduate studies may not exceed the maximum amount of a Cal Grant A award plus \$500 for books and supplies.

The Law Enforcement Personnel Dependents (LEPD) Scholarship Program provides college grants equivalent to Cal Grant amounts to dependents of California law enforcement officers, officers and employees of the Department of Corrections and Rehabilitation, and firefighters killed or permanently disabled in the line of duty.

The Golden State Teacher Grant Program provides one-time grants of up to \$20,000 to students enrolled in a teacher preparation program who commit to teaching in a high-needs subject area for four years at a qualifying school.

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## 6980 California Student Aid Commission - Continued

The Golden State Education and Training Program provides one-time grants to eligible California workers who were displaced from employment due to COVID-19 and are seeking to access an educational or training program at a public postsecondary institution or training from a qualifying provider included on the Eligible Training Provider List.

The Learning Aligned Employment Program provides one-time grants to participating public postsecondary education institutions for the purposes of offering eligible students with the opportunity to earn money to help defray their educational costs, while gaining valuable education-aligned, career-related experience.

### LOAN ASSUMPTION PROGRAMS

The Assumption Program of Loans for Education (APLE) issues agreements for loan assumptions to students and district interns who are pursuing careers in teaching and credentialed teachers teaching at certain schools. A participant who teaches a total of four years can receive up to \$11,000 for outstanding student loans. APLE participants who teach in the areas of math, science, or education specialist instruction in a school ranked in the lowest 60 percentile of the API may receive an additional \$1,000 per year in loan assumption benefits. Participants meeting this requirement who provide teaching service in a public school ranked in the lowest 20 percentile of the API may receive an additional \$1,000 per year. The total possible loan assumption benefit is \$19,000.

The State Nursing Assumption Program of Loans for Education for Nursing Faculty (SNAPLE NF) allows the state to issue agreements for loan assumption to persons who have completed at least a baccalaureate degree in nursing or a field related to nursing and agreed to teach at one or more regionally-accredited, eligible California colleges or universities. A participant can receive up to \$8,333 annually for three years toward outstanding student loans for a total loan assumption of up to \$25,000.

The John R. Justice Program provides loan repayments to eligible recipients currently employed as California prosecutors or public defenders who commit to continued employment in that capacity for at least three years. Recipients may receive up to \$5,000 of loan repayment disbursed annually to their lending institutions.

### OUTREACH PROGRAMS

The California Student Opportunity and Access Program (Cal-SOAP), through intersegmental consortia, provides financial aid outreach, application assistance, and financial aid literacy resources to disadvantaged K-12 students.

Cash for College provides financial aid workshops to assist low-income students with completing an application for financial aid and the Cal Grant GPA Verification Form and understanding financial aid.

## DETAILED EXPENDITURES BY PROGRAM

		2020-21*	2021-22*	2022-23*
	<b>PROGRAM REQUIREMENTS</b>			
<b>5755</b>	<b>FINANCIAL AID GRANTS PROGRAM</b>			
	<b>State Operations:</b>			
0001	General Fund	\$21,971	\$20,023	\$19,462
0995	Reimbursements	674	553	553
	<b>Totals, State Operations</b>	<b>\$22,645</b>	<b>\$20,576</b>	<b>\$20,015</b>
	<b>Local Assistance:</b>			
0001	General Fund	\$1,978,044	\$2,669,329	\$3,437,820
0784	Student Loan Operating Fund	-	100	-
0995	Reimbursements	427,033	433,237	419,956
3263	College Access Tax Credit Fund	782	439	385
8506	Coronavirus Fiscal Recovery Fund of 2021	-	472,500	-
	<b>Totals, Local Assistance</b>	<b>\$2,405,859</b>	<b>\$3,575,605</b>	<b>\$3,858,161</b>
	<b>TOTALS, EXPENDITURES</b>			
	State Operations	22,645	20,576	20,015
	Local Assistance	2,405,859	3,575,605	3,858,161
	<b>Totals, Expenditures</b>	<b>\$2,428,504</b>	<b>\$3,596,181</b>	<b>\$3,878,176</b>

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## 6980 California Student Aid Commission - Continued

## EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2020-21	2021-22	2022-23	2020-21*	2021-22*	2022-23*
PERSONAL SERVICES						
Baseline Positions	122.3	122.3	122.3	\$8,789	\$9,550	\$9,550
Authorized Positions, Salaries, and Wages Realignment	-	17.4	17.4	-	1,291	1,498
Other Adjustments	-6.7	-	5.0	100	486	787
<b>Net Totals, Salaries and Wages</b>	<b>115.6</b>	<b>139.7</b>	<b>144.7</b>	<b>\$8,889</b>	<b>\$11,327</b>	<b>\$11,835</b>
Staff Benefits	-	-	-	4,814	6,568	6,868
<b>Totals, Personal Services</b>	<b>115.6</b>	<b>139.7</b>	<b>144.7</b>	<b>\$13,703</b>	<b>\$17,895</b>	<b>\$18,703</b>
OPERATING EXPENSES AND EQUIPMENT				\$8,942	\$2,681	\$1,312
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$22,645</b>	<b>\$20,576</b>	<b>\$20,015</b>

2 Local Assistance	Expenditures		
	2020-21*	2021-22*	2022-23*
Grants and Subventions - Governmental	\$2,405,859	\$3,575,605	\$3,858,161
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$2,405,859</b>	<b>\$3,575,605</b>	<b>\$3,858,161</b>

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2020-21*	2021-22*	2022-23*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$21,971	\$19,336	\$19,462
Allocation for Employee Compensation	-	486	-
Allocation for Staff Benefits	-	217	-
Section 3.60 Pension Contribution Adjustment	-	-16	-
Section 4.05 Ongoing Expenditure Reduction Adjustment	-	-150	-
Technical Adjustment for Cradle-to-Career System	-	150	-
<b>Totals Available</b>	<b>\$21,971</b>	<b>\$20,023</b>	<b>\$19,462</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$21,971</b>	<b>\$20,023</b>	<b>\$19,462</b>
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$674	\$553	\$553
<b>TOTALS, EXPENDITURES</b>	<b>\$674</b>	<b>\$553</b>	<b>\$553</b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$22,645</b>	<b>\$20,576</b>	<b>\$20,015</b>
2 LOCAL ASSISTANCE	2020-21*	2021-22*	2022-23*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$1,978,044	\$3,108,166	\$3,734,769
Adjustment for Revised Cal Grant Costs	-	-43,837	-
Adjustment for Revised LEPD Costs	-	-2	-
Adjustment for Revised SNAPLE Costs	-	-34	-
<b>Totals Available</b>	<b>\$1,978,044</b>	<b>\$3,064,293</b>	<b>\$3,734,769</b>
Unexpended balance, estimated savings	-	-15	-
Balance available in subsequent years	-	-394,949	-296,949
<b>TOTALS, EXPENDITURES</b>	<b>\$1,978,044</b>	<b>\$2,669,329</b>	<b>\$3,437,820</b>

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**6980 California Student Aid Commission - Continued**

<b>2 LOCAL ASSISTANCE</b>	<b>2020-21*</b>	<b>2021-22*</b>	<b>2022-23*</b>
<b>0784 Student Loan Operating Fund</b>			
Prior Year Balances Available:			
Item 6980-101-0784, Budget Act of 2020 as reappropriated by Item 6980-490, Budget Act of 2021	-	100	-
<b>Totals Available</b>	<u>-</u>	<u>\$100</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<u>-</u>	<u>\$100</u>	<u>-</u>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$427,033	\$433,237	\$419,956
<b>TOTALS, EXPENDITURES</b>	<u>\$427,033</u>	<u>\$433,237</u>	<u>\$419,956</u>
<b>3263 College Access Tax Credit Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$782	\$439	\$385
<b>Totals Available</b>	<u>\$782</u>	<u>\$439</u>	<u>\$385</u>
<b>TOTALS, EXPENDITURES</b>	<u>\$782</u>	<u>\$439</u>	<u>\$385</u>
<b>8506 Coronavirus Fiscal Recovery Fund of 2021</b>			
APPROPRIATIONS			
162 Budget Act appropriation	-	\$472,500	-
<b>TOTALS, EXPENDITURES</b>	<u>-</u>	<u>\$472,500</u>	<u>-</u>
<b>Total Expenditures, All Funds, (Local Assistance)</b>	<u>\$2,405,859</u>	<u>\$3,575,605</u>	<u>\$3,858,161</u>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<u>\$2,428,504</u>	<u>\$3,596,181</u>	<u>\$3,878,176</u>

**CHANGES IN AUTHORIZED POSITIONS**

	<u>Positions</u>			<u>Expenditures</u>		
	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2020-21*</u>	<u>2021-22*</u>	<u>2022-23*</u>
<b>Baseline Positions</b>	122.3	122.3	122.3	\$8,789	\$9,550	\$9,550
Authorized Positions, Salaries, and Wages Realignment	-	17.4	17.4	-	1,291	1,498
<b>Salary and Other Adjustments</b>	-6.7	-	-	100	486	486
<b>Workload and Administrative Adjustments</b>						
<b>Financial Aid Expansion Administrative Support</b>						
Assoc Govtl Program Analyst	-	-	1.0	-	-	75
Atty III	-	-	1.0	-	-	137
Program Techn II	-	-	2.0	-	-	89
Research Data Spec I	-	-	1.0	-	-	-
<b>TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS</b>	<u>-</u>	<u>-</u>	<u>5.0</u>	<u>\$-</u>	<u>\$-</u>	<u>\$301</u>
<b>Totals, Adjustments</b>	<u>-6.7</u>	<u>17.4</u>	<u>22.4</u>	<u>\$100</u>	<u>\$1,777</u>	<u>\$2,285</u>
<b>TOTALS, SALARIES AND WAGES</b>	<u>115.6</u>	<u>139.7</u>	<u>144.7</u>	<u>\$8,889</u>	<u>\$11,327</u>	<u>\$11,835</u>

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