

6980 California Student Aid Commission

The mission of the California Student Aid Commission (Commission) is to promote educational equity by making postsecondary education affordable for all Californians by administering financial aid and outreach programs.

The Commission consists of 15 members; 11 members are appointed by the Governor and confirmed by the Senate, 2 members are appointed by the Senate Rules Committee, and 2 members are appointed by the Speaker of the Assembly. In general, members serve four-year terms; the two student members, appointed by the Governor, serve two-year terms.

3-YEAR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2021-22	2022-23	2023-24	2021-22*	2022-23*	2023-24*
5755 Financial Aid Grants Program	125.4	147.7	133.3	\$2,750,398	\$3,411,892	\$3,236,160
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	125.4	147.7	133.3	\$2,750,398	\$3,411,892	\$3,236,160

FUNDING	2021-22*	2022-23*	2023-24*
0001 General Fund	\$2,328,052	\$2,990,916	\$2,815,235
0784 Student Loan Operating Fund	100	-	-
0995 Reimbursements	422,246	420,591	420,540
3263 College Access Tax Credit Fund	-	385	385
TOTALS, EXPENDITURES, ALL FUNDS	\$2,750,398	\$3,411,892	\$3,236,160

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Education Code Sections 66021.2, 69430 to 69470, 69506 to 69509.6, 69510 to 69519.3, 69550 to 69551, 69560 to 69566, 69617, 69790 to 69671, 69740 to 69746.5, 69950-69969, 69999.10 to 69999.28, 70020 to 70023, 70030 to 70039, and 70100 to 70115.2. Government Code Sections 99102 to 99109. Labor Code Section 4709.

DETAILED BUDGET ADJUSTMENTS

	2022-23*			2023-24*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Workload Budget Change Proposals						
• Cybersecurity	\$-	\$-	-	\$1,431	\$-	2.0
• Financial Aid Workload Resources	-	-	-	241	-	1.0
Totals, Workload Budget Change Proposals	\$-	\$-	-	\$1,672	\$-	3.0
Other Workload Budget Adjustments						
• Adjustment to Reflect Revised Estimates in the Law Enforcement Personnel Dependents Scholarship Program	-12	-	-	21	-	-
• Adjustments to Reflect Revised Estimates in the California Military Department GI Bill Award Program	1	-	-	1	-	-
• Adjustments to Reflect Revised Estimates in Middle Class Scholarship Awards	-1,576	-	-	-2,836	-	-
• Adjustments to Reflect Revised Estimates in the Golden State Teacher Grant Program	49,127	-	-	-255,127	-	-
• Adjustment to Reflect Revised Estimates in the Cal Grant Program	-209,652	-	-	-286,479	-	-
• Carryover/Reappropriation	-	-	-	10,200	-	-
• Retirement Rate Adjustments	327	-	-	327	-	-
• Salary Adjustments	414	-	-	317	-	-
• Benefit Adjustments	128	-	-	180	-	-

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

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	2022-23*			2023-24*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Miscellaneous Baseline Adjustments	-	-	-	-	-	-
Totals, Other Workload Budget Adjustments	\$-161,243	\$-	-	\$-533,396	\$-	-
Totals, Workload Budget Adjustments	\$-161,243	\$-	-	\$-531,724	\$-	3.0
Totals, Budget Adjustments	\$-161,243	\$-	-	\$-531,724	\$-	3.0

PROGRAM DESCRIPTIONS**5755 - FINANCIAL AID GRANTS PROGRAM**

This program provides grants and other kinds of financial aid to help undergraduate and graduate students enrolled at eligible institutions pay for educational expenses. The financial aid programs are described below.

CAL GRANT PROGRAM

Cal Grant entitlement awards are guaranteed to students who graduate from high school and meet financial, academic, and other general program eligibility requirements. The California Community College transfer entitlement awards are guaranteed to certain community college students who have a community college grade point average (GPA) of at least 2.4 on a four-point scale.

Cal Grant competitive awards are available to applicants who meet financial, academic, and general program eligibility requirements. These awards are offered to applicants who do not receive an entitlement award.

Cal Grant A provides funding for tuition and fees to eligible low-income high school graduates who have at least a 3.0 GPA on a four-point scale.

Cal Grant B provides funding to eligible low-income high school graduates who have at least a 2.0 GPA on a four-point scale. The award is for books and living expenses for the first year. Beginning with the second year, the award also provides funds for tuition and fees.

The maximum tuition award for Cal Grant A and B recipients is equal to the mandatory systemwide tuition and fees at the University of California (UC) and the California State University (CSU). The annual Budget Act sets the award amount for recipients attending private nonprofit or private, for-profit institutions that are accredited by the Western Association of Schools and Colleges (WASC), and the award for recipients attending private, for-profit institutions that are not WASC-accredited.

The Cal Grant C Program provides funding for eligible low-income students in occupational or technical training.

The Cal Grant Students with Dependent Children Access Award Supplement provides or increases access awards for students with dependent children attending the UC, CSU, a California Community College, or eligible private nonprofit institution.

The Cal Grant Foster Youth Access Award Supplement provides or increases access awards for current and former foster youth attending the UC, CSU, a California Community College, or an eligible private institution.

The California Dream Act Service Incentive Grant Program provides grants to eligible Cal Grant recipients who apply for aid through the California Dream Act Application and complete community or volunteer service at a qualifying organization.

MIDDLE CLASS SCHOLARSHIP PROGRAM

The Middle Class Scholarship Program provides a scholarship to certain UC and CSU students. The maximum award amount for each student is determined by specific criteria and subject to funding provided in the annual Budget Act.

OTHER GRANT PROGRAMS

The California Chafee Grant Program provides grants of up to \$5,000 to eligible foster youth who are enrolled in college or vocational school at least half-time. New and renewal awards are made based on available funding.

The California Military Department GI Bill Award Program provides funding for active members of the California National Guard, the State Military Reserve, or the Naval Militia who seek a certificate, degree, or diploma. Recipients attending the UC, CSU or a private institution may receive up to the amount of a Cal Grant A award. Recipients attending a community college may receive up to the amount of a Cal Grant B award. An award used for graduate studies may not exceed the maximum amount of a Cal Grant A award plus \$500 for books and supplies.

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The Law Enforcement Personnel Dependents (LEPD) Scholarship Program provides college grants equivalent to Cal Grant amounts to dependents of California law enforcement officers, officers and employees of the Department of Corrections and Rehabilitation, and firefighters killed or permanently disabled in the line of duty.

The Golden State Teacher Grant Program provides one-time grants of up to \$20,000 to students enrolled in a teacher preparation or pupil personnel services credential program who commit to teaching for four years at a qualifying school.

The Golden State Education and Training Program provides one-time grants to eligible California workers who were displaced from employment due to COVID-19 and are seeking to access an educational or training program at a public postsecondary institution or training from a qualifying provider included on the Eligible Training Provider List.

The Learning Aligned Employment Program provides one-time grants to participating public postsecondary education institutions for the purposes of offering eligible students with the opportunity to earn money to help defray their educational costs, while gaining valuable education-aligned, career-related experience.

LOAN ASSUMPTION PROGRAMS

The John R. Justice Program provides loan repayments to eligible recipients currently employed as California prosecutors or public defenders who commit to continued employment in that capacity for at least three years. Recipients may receive up to \$5,000 of loan repayment disbursed annually to their lending institutions.

OUTREACH PROGRAMS

The California Student Opportunity and Access Program (Cal-SOAP), through intersegmental consortia, provides financial aid outreach, application assistance, and financial aid literacy resources to disadvantaged K-12 students.

Cash for College provides financial aid workshops to assist low-income students with completing an application for financial aid and the Cal Grant GPA Verification Form and understanding financial aid.

DETAILED EXPENDITURES BY PROGRAM

		2021-22*	2022-23*	2023-24*
	PROGRAM REQUIREMENTS			
5755	FINANCIAL AID GRANTS PROGRAM			
	State Operations:			
0001	General Fund	\$23,009	\$21,241	\$33,068
0995	Reimbursements	455	553	553
	Totals, State Operations	\$23,464	\$21,794	\$33,621
	Local Assistance:			
0001	General Fund	\$2,305,043	\$2,969,675	\$2,782,167
0784	Student Loan Operating Fund	100	-	-
0995	Reimbursements	421,791	420,038	419,987
3263	College Access Tax Credit Fund	-	385	385
	Totals, Local Assistance	\$2,726,934	\$3,390,098	\$3,202,539
	TOTALS, EXPENDITURES			
	State Operations	23,464	21,794	33,621
	Local Assistance	2,726,934	3,390,098	3,202,539
	Totals, Expenditures	\$2,750,398	\$3,411,892	\$3,236,160

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2021-22	2022-23	2023-24	2021-22*	2022-23*	2023-24*
PERSONAL SERVICES						
Baseline Positions	139.7	147.7	130.3	\$11,341	\$12,094	\$12,094
Authorized Positions, Salaries, and Wages Realignment	-14.3	-	-	-314	-	-

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1 State Operations	Positions			Expenditures		
	2021-22	2022-23	2023-24	2021-22*	2022-23*	2023-24*
Other Adjustments	-	-	3.0	-121	414	637
Net Totals, Salaries and Wages	125.4	147.7	133.3	\$10,906	\$12,508	\$12,731
Staff Benefits	-	-	-	6,574	7,459	7,630
Totals, Personal Services	125.4	147.7	133.3	\$17,480	\$19,967	\$20,361
OPERATING EXPENSES AND EQUIPMENT				\$5,984	\$1,827	\$13,260
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$23,464	\$21,794	\$33,621

2 Local Assistance	Expenditures		
	2021-22*	2022-23*	2023-24*
Grants and Subventions - Governmental	2,726,934	3,390,098	3,202,539
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$2,726,934	\$3,390,098	\$3,202,539

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2021-22*	2022-23*	2023-24*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$23,009	\$20,372	\$22,868
Allocation for Employee Compensation	-	414	-
Allocation for Staff Benefits	-	128	-
Section 3.60 Pension Contribution Adjustment	-	327	-
Prior Year Balances Available:			
Item 6980-001-0001, Budget Act of 2021	-	10,200	10,200
Totals Available	\$23,009	\$31,441	\$33,068
Balance available in subsequent years	-	-10,200	-
TOTALS, EXPENDITURES	\$23,009	\$21,241	\$33,068
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$455	\$553	\$553
TOTALS, EXPENDITURES	\$455	\$553	\$553
Total Expenditures, All Funds, (State Operations)	\$23,464	\$21,794	\$33,621

2 LOCAL ASSISTANCE	2021-22*	2022-23*	2023-24*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$2,305,043	\$3,033,787	\$2,733,294
Prior Year Balances Available:			
Item 6980-101-0001, Budget Act of 2021	-	802,000	654,873
Totals Available	\$2,305,043	\$3,835,787	\$3,388,167
Unexpended balance, estimated savings	-	-211,239	-
Balance available in subsequent years	-	-654,873	-606,000
TOTALS, EXPENDITURES	\$2,305,043	\$2,969,675	\$2,782,167
0784 Student Loan Operating Fund			
Prior Year Balances Available:			
Item 6980-101-0784, Budget Act of 2020 as reappropriated by Item 6980-490, Budget Act of 2021	100	-	-
TOTALS, EXPENDITURES	\$100	-	-
0995 Reimbursements			
APPROPRIATIONS			

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2 LOCAL ASSISTANCE	2021-22*	2022-23*	2023-24*
Reimbursements	\$421,791	\$420,038	\$419,987
TOTALS, EXPENDITURES	\$421,791	\$420,038	\$419,987
3263 College Access Tax Credit Fund			
APPROPRIATIONS			
101 Budget Act appropriation	-	\$385	\$385
Totals Available	-	\$385	\$385
TOTALS, EXPENDITURES	-	\$385	\$385
Total Expenditures, All Funds, (Local Assistance)	\$2,726,934	\$3,390,098	\$3,202,539
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$2,750,398	\$3,411,892	\$3,236,160

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2021-22	2022-23	2023-24	2021-22*	2022-23*	2023-24*
Baseline Positions	139.7	147.7	130.3	\$11,341	\$12,094	\$12,094
Authorized Positions, Salaries, and Wages Realignment	-14.3	-	-	-314	-	-
Salary and Other Adjustments	-	-	-	-121	414	317
Workload and Administrative Adjustments						
Cybersecurity						
Info Tech Spec I	-	-	1.0	-	-	94
Info Tech Spec II	-	-	1.0	-	-	110
Financial Aid Workload Resources						
Assoc Pers Analyst	-	-	1.0	-	-	75
TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS	-	-	3.0	\$-	\$-	\$279
Totals, Adjustments	-14.3	-	3.0	\$-435	\$414	\$637
TOTALS, SALARIES AND WAGES	125.4	147.7	133.3	\$10,906	\$12,508	\$12,731

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