

PROPOSED NEW AND AMENDED CONTRACTS OVER \$100,000

PROPOSED NEW CONTRACTS OVER \$100,000:

Contracts

1. Contractor: Celer Systems, Inc.
Amount: \$420,000
Funding: State Budget Act of 2019
Term: 06/30/2020 – 6/30/2021
Purpose: Full Stack Software Developer for the Grant Delivery System (GDS)

Description:

Contractor will provide services necessary to enhance, maintain, or rebuild components of the GDS system and will create and develop applications for deployment in support of all specialized programs including Golden State Teachers Grant Program, Dreamer Service Incentive, and Child Savings Account.

2. Contractor: Resourznet Solutions, Inc.
Amount: \$235,750
Funding: State Budget Act of 2019
Term: 06/30/2020– 6/30/2021
Purpose: Data Security / Administrator / Architect/Quality / Governance Specialist for GDS

Description:

Contractor will help CSAC establish, standardize, and mature its overall data management, data security, data architecture and data governance including tools, platforms, methodologies, processes, and best practices etc., to support the new specialized programs. The Contractor will analyze existing environments, data quality assessment, data profiling, data quality business rules, create data dictionaries, perform data cleansing and correction, evaluate critical database security issues, and make recommendations for their resolution. Contractor will provide CSAC with tactical and strategic direction in the areas of business intelligence analytics, data mining and visualization and consistency across platforms and products.

3. Contractor: xFusion Technologies, Inc.
Amount: \$299,400
Funding: State Budget Act of 2020
Term: 07/01/20-12/31/20
Purpose: Technical Architect Support for the Grant Delivery System Modernization (GDSM) Project

Description:

The Technical Architect(s) will architect the overall system by using prototyping and proof of concepts, which may include modern programming languages. The Technical Architect(s) will ensure strategic alignment of technical design and architecture to meet business growth and direction, and stay on top of emerging technologies; decompose business and system architecture to support clean-interface multi-team development; develop product roadmaps, backlogs, and measurable success criteria, and write user stories and clearly communicate and work with stakeholders at every level.

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PROPOSED NEW PURCHASE ORDER OVER \$100,000:

Purchase Order

1. Vendor: Ring Central
Amount: \$141,551.53
Funding: State Budget Act of 2019
Purpose: The purchase order is to replace the obsolete Integrated Voice Response (IVR) system

Description:

The Ring Central (IVR) system is a cloud-based SaaS unified communications provider that will better integrate with the new Grant Delivery System Modernization. Our existing IVR is limited to only 20 incoming lines and is based on older technology. It is limited in features and is not expandable. The new IVR system will be cloud based, and is accessible anywhere, anytime, with web chat features along with texting features, expansion of incoming lines on demand and many analytical tools to improve our service.

PROPOSED CONTRACT AMENDMENTS OVER \$100,000:

Contracts

The following contracts were increased by over \$100,000 to support the most mission critical GDSM activities.

1. Vendor: BM Associates, Inc (S-18-012)
Original Amount: \$1,499,000.00
Increase: \$634,737.50
Revised Amount: \$2,133,737.50
Funding: State Budget Act of 2019
Purpose: Front-End Web Development Services
2. Vendor: BM Associates, Inc (S-18-013)
Original Amount: \$1,499,000.00
Increase: \$718,750.00
Revised Amount: \$2,217,750.00
Funding: State Budget Act of 2019
Purpose: Back-End Web Development Services

Funding for these increases are supported through a redirection of unspent contract funds. Other GDSM contracts were reduced for time and funding which offset increases made to the contracts above. No changes to scope or workload were required due to GDSM contracts being reduced.